

## CLOSED AGENDA – REPORT EXEMPTION

The content of the below report or discussion has been classed as exempt from publication as detailed below under Schedule 12A of the Local Government Act 1972:

- |   |   |                                     |
|---|---|-------------------------------------|
| 1 | Information relating to any individual.   | <input type="checkbox"/>            |
| 2 | Information which is likely to reveal the identity of an individual.  | <input type="checkbox"/>            |
| 3 | Information relating to the financial or business affairs of any particular person (including the OPCC or Northumbria Police holding that information).   | <input checked="" type="checkbox"/> |
| 4 | Information relating to any consultations or negotiations, or contemplated consultations  | <input type="checkbox"/>            |
|   | a. or negotiations, in connection with any labour relations matter arising between the OPCC/Northumbria Police or a Minister of the Crown and employees of, or office holders under, the OPCC/Northumbria Police. | <input type="checkbox"/>            |
| 5 | Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.   | <input type="checkbox"/>            |
| 6 | Information which reveals that the OPCC/Northumbria Police proposes—  | <input type="checkbox"/>            |
|   | • to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or   | <input type="checkbox"/>            |
|   | • to make an order or direction under any enactment.  | <input type="checkbox"/>            |
| 7 | Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.   | <input type="checkbox"/>            |

## NORTHUMBRIA POLICE AND CRIME COMMISSIONER

### Key Decision

**Title and Reference: NP0286 – Repairs and Maintenance of Heating Systems**

**(PCC/661/2025)**

#### Summary

The purpose of this report is to advise of the outcome from a tender process to let a contract for the Repairs and Maintenance of Heating Systems across the Force.

#### Recommendation/Findings:

It is recommended to award the tender to Triple Shield Property Maintenance, as they provided the most economically advantageous tender.

The proposed award is for an initial 36-month term, with the option to extend by a further 2 x 12 months.

The submitted pricing was based on annual servicing costs of heating systems and an estimated hours of call outs for multiple different trades/requirements. Contractors were asked to provide their hourly rates for each trade/requirement, both in and out of working hours.

The rate provided by Triple Shield Property Maintenance was a sum of £187,720, however, this is much lower than the total contract sum will be.

The estimated spend is £320,000 per annum, equating to £1,600,000 over the duration of the contract based on previous spend.

**Northumbria Police and Crime Commissioner**



**Signature**

**Date 24/4/2025**