NORTHUMBRIA POLICE AND CRIME COMMISSIONER

Key Decision

Title and Reference

APPROVAL OF THE COUNCIL TAX PRECEPT AND REVENUE BUDGET 2023/24

(PCC/498/2023)

Summary

On 7 February 2023 the Police and Crime Panel agreed the proposals of the Police and Crime Commissioner (the Commissioner) to issue a Band D Council Tax Precept for the Northumbria area of £168.84. There are statutory requirements for the Commissioner to calculate the budget requirements and formally issue a precept for the financial year.

Recommendation/Findings:

As set out in the attached report it is recommended that the Commissioner:

- I. Approves:
 - (i) The Revenue Budget.
 - (ii) Agree the review of the reserves policy.
 - (iii) Notes the recommendations of the Joint Chief Finance Officer (Treasurer) in respect of robustness of the revenue budget estimate and the adequacy of reserves.
- 2. Notes the Council tax Base of 407,988 for the year 2023/24.
- 3. Approves the calculations of Council Tax in 2023/24 in accordance with sections 42A, 42B and 45 to 47 of the Local Government Finance Act 1992, as amended.
- 4. Approves the Council Tax Precept of £168.84 per year for Band D to be issued in 2023/24.
- 5. Accepts the method of calculating Minimum Revenue Provision (MRP) for 2023/24.

Northumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signature Date 22/02/2023