

Freedom of Information
Quarterly Disclosure Log

1 April 2022 to 30 June 2022



NORTHUMBRIA
POLICE & CRIME
COMMISSIONER

Ref No	Request	Response																																	
13/22	<p>Please provide a breakdown of all costs associated with the running of the office of the Police and Crime Commissioner in your force, for 2019, 2020 and 2021.</p> <p>This is to include (not an exhaustive list): Staffing Related Costs, Estates, Transport and ICV Expenses, Supplies and Services and Surveys, Audit and Professional Fees, Communications and IT, Subscriptions, Misconduct Tribunal Appeal Costs, Communications/PR Contract, and any other associated costs with running the office.</p> <p>I would like a breakdown of <u>all</u> costs - the list I provided as a guide for you is not an exhaustive list of all of the PCC's expenditures, so please break down the expenditure of the PCC's office however you categorise your spending.</p>	<table border="1"> <thead> <tr> <th data-bbox="1167 499 1323 735">Financial Year</th> <th data-bbox="1323 499 1496 735">Office running Costs (Rents, Rates, Insurances etc)</th> <th data-bbox="1496 499 1727 735">Volunteers expenses (inc ICVS, Misconduct Panel etc)</th> <th colspan="2" data-bbox="1727 499 1946 735">Staff - Salaries</th> </tr> </thead> <tbody> <tr> <td data-bbox="1167 735 1323 794">2019/20</td> <td data-bbox="1323 735 1496 794">£495,942</td> <td data-bbox="1496 735 1727 794">£65,298</td> <td colspan="2" data-bbox="1727 735 1946 794">£415,298</td> </tr> <tr> <td data-bbox="1167 794 1323 853">2020/21</td> <td data-bbox="1323 794 1496 853">£569,960</td> <td data-bbox="1496 794 1727 853">£55,547</td> <td colspan="2" data-bbox="1727 794 1946 853">£553,555</td> </tr> <tr> <th data-bbox="1167 853 1323 1090">Staff - National Insurance</th> <th data-bbox="1323 853 1496 1090">Staff - Pension</th> <th data-bbox="1496 853 1727 1090">Total Remuneration</th> <th colspan="2" data-bbox="1727 853 1946 1090">Total - Office (inc Salary, NI Pension)</th> </tr> <tr> <td data-bbox="1167 1090 1323 1149">£44,278</td> <td data-bbox="1323 1090 1496 1149">£69,084</td> <td data-bbox="1496 1090 1727 1149">£528,660</td> <td colspan="2" data-bbox="1727 1090 1946 1149">£1,618,560</td> </tr> <tr> <td data-bbox="1167 1149 1323 1208">£59,602</td> <td data-bbox="1323 1149 1496 1208">£92,872</td> <td data-bbox="1496 1149 1727 1208">£706,029</td> <td colspan="2" data-bbox="1727 1149 1946 1208">£2,037,565</td> </tr> </tbody> </table>				Financial Year	Office running Costs (Rents, Rates, Insurances etc)	Volunteers expenses (inc ICVS, Misconduct Panel etc)	Staff - Salaries		2019/20	£495,942	£65,298	£415,298		2020/21	£569,960	£55,547	£553,555		Staff - National Insurance	Staff - Pension	Total Remuneration	Total - Office (inc Salary, NI Pension)		£44,278	£69,084	£528,660	£1,618,560		£59,602	£92,872	£706,029	£2,037,565	
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14/22	<p>1. What road victims support services do you offer?</p>	<p>Northumbria OPCC have continuously funded the National Road Victim Service (NRVS) since 2018, delivered by the charity Brake, to support victims of road crime across our region.</p>																																	

	<p>2. Who provides your road victims support services?</p> <p>3. Who is eligible for road victim support?</p> <p>4. What number/percentage of road victims receive road victims support? I'm ideally looking for a range between 2017-2021, if available.</p> <p>5. What number/percentage of road victims do not take up an offer of road victims support? I'm ideally looking for a range between 2017-2021, if available.</p>	<p>Outside of the act we can advise that since the Department for Transport (DfT) awarded £0.4m to fund the continuation of the NRVS across England and Wales, Brake are exploring establishing regional hubs that would include Independent Road Victim Advocates that would cover our area. Northumbria OPCC have been liaising with our regional colleagues to further review and consider how best to offer additional support to road crash victims.</p> <p>Brake has delivered road victim support services across Northumbria.</p> <p>Victims of road traffic incidents who have been seriously injured, or those who have been bereaved are eligible for support.</p> <p>Between 2018 and 2021, Brake distributed 226 bereavement information packs to Northumbria's Family Liaison Officers who engage with bereaved families and supported 42 road victim families</p> <p>No information held - we do not hold this information.</p>
15/22	<p>Cost of production and delivery of letters inviting residents to online public meeting on 15/3/22.</p> <p>Number of residents invited to the meeting</p> <p>Which ward councillors were invited by the PCC.</p>	<p>Cost of delivery - £936.00</p> <p>6500 invitations were sent out.</p> <p>The only Councillor invited was Cllr Graeme Miller in his role as Leader of the Council (see below for further information).</p>

	<p>If not all ward councillors were invited, provide the criteria used to determine invitation.</p>	<p>The event was with Leader of the Council, an engagement opportunity offered to every council leader this year.</p>
<p>016</p>	<ol style="list-style-type: none"> 1. The qualitative and quantitative research you have undertaken (surveys, focus groups, depth interviews) that have focused on public or victim perceptions of policing and crime 2. What the outputs of any qualitative and quantitative research was and a copy of these 3. A breakdown of the budget and total costs for these surveys 4. if production of this is outsourced or if any part is provided by an external supplier and who that supplier is 5. Details of any other spend on polling or surveys relating to police and crime” 	<p>Please see the attached document entitled “Resident Engagement Summary – 2020 to 2022” which should satisfy your queries at points 1 and 2 above.</p> <p>Delivery breakdown costs:</p> <ul style="list-style-type: none"> ○ Police & Crime Plan – £3313.44 • 2021 <ul style="list-style-type: none"> ○ Ashington – £733.96 ○ Southwick – £1,296 ○ Hebburn - £1137.60 • 2022 <ul style="list-style-type: none"> ○ Deckham - £648.00 ○ Washington - £936.00 ○ Police and Crime Plan refresh - £1,800 <p>Not applicable – therefore no information held.</p> <p>Not applicable – therefore no information held.</p>
<p>017</p>	<p>Request withdrawn</p>	

020/21	<ol style="list-style-type: none">1) What date was the investigation carried out and by whom?2) What were the parameters of said enquiry?3) What was the outcome of the enquiry?	Response to follow
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